

# Peterson AFB

Strength & Preparedness  
To Save The Nation

*Economic Impact*  
*Fiscal Year 2006*

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# Air Force Space Command

*Guardians of the High Frontier*



**21st Space  
Wing**

**Peterson AFB,  
CO**

**FY06 Economic  
Impact for  
Colorado  
Springs and El Paso  
County**

**Annual as of 30 Sep 2006**

**Strength and Preparedness to Save the Nation**

**Prepared by:**



# 21st Space Wing



## **Vision**

**Strength and Preparedness to  
Save the Nation**

## **Mission**

**Conduct world class space superiority  
operations and provide unsurpassed  
installation support and protection  
while deploying warrior Airmen**



# **FY06 Annual Economic Impact for Peterson AFB**



**Indirect Jobs Created**

**5,113**

**Estimated Annual Dollar Value  
of Jobs Created**

**202,198,698**

**\$**

**Total Estimated Annual Impact** **\$**

**1,195,331,697**

NOTE: Indirect job multipliers obtained from OSD's "*Economic Impact Database*" published by the Logistics Management Institute, McLean, VA. Locality pay factors obtained from Bureau of Labor Statistics, US Department of Labor. Economic Impact Statement guidance and methodology for all Air Force installations is provided by SAF/FMC.



# Personnel



	<u>MIL</u>	<u>CIV</u>
<u>TOTAL</u>		
AF Personnel 5,795	3,404	2,391
Canadian Personnel 136	136	
ANG/Reserve Personnel 1,906	1,906	
Army/Navy/Marines 509	509	
<u>OTHER</u>		
NAF/BX	-	520
520 Contract/Private Business		<u>-</u>



# Annual Payroll



<b>Military*</b>	<b>\$</b>
<b>267,207,681</b>	
<b>Civilian</b>	<b>\$</b>
<b>154,327,053</b>	
<b>NAF/Other**</b>	<b>\$</b>
<b><u>10,091,200</u></b>	
<b>TOTAL</b>	<b>\$</b>
<b>431,625,934</b>	



# Local



# Retirees/Survivors/dependents

## PAFB Retirement Activities Office Support:

### Population

### Monthly Pay

Retirees

13,293

\$

26,979,000

Survivors

1,042

\$997,000

Dependents

43,427

- TOTAL

57,762

\$

27,976,000

**PAYROLL TOTAL**

\$

335,712,000



# Visitors to Peterson AFB



**Total Bed-nights Sent Off-Base  
71,893**

**Percent of Bed-nights Sent Off-Base  
51%**

**Government TDY Impact for Off-Base  
Lodging**

**Per Diem Value\***

**\$ 2,146,328**

**Lodging Value  
6,240,312**

**\$**





# Contracts



## Construction Contracts:

**Military Family Housing**

**\$**

**442,098**

**Military Construction Program**

**\$**

**25,858,995**

**Non-Appropriated Fund**

**0**

**O & M**

**\$**

**13,589,860**

**TOTAL**

**\$**

**39,890,953**



# Utilities



<b>Water</b>	<b>\$</b>
<b>1,409,798</b>	
<b>Gas</b>	<b>\$</b>
<b>2,705,568</b>	
<b>Sewage</b>	<b>\$</b>
<b>299,664</b>	
<b>Electricity</b>	<b><u>\$</u></b>
<b><u>8,051,552</u></b>	
<b>TOTAL</b>	<b>\$</b>
<b>12,466,582</b>	



# Education



**Officer Enrollments**  
**474**

**Enlisted Enrollments**  
**1,856**

**TOTAL**  
**2,330**

**Impact Aid to local school districts** \$  
**3,834,084**

**Military/Civ. Tuition Assistance** \$  
**2,170,000**

**TOTAL** \$  
**6,004,084**



# Services Expenditures



	<u>APF</u>	<u>NAF</u>
Category A 102,722	\$ 847,269	\$
Category B 1,697,996	\$ 1,242,419	\$
Category C <u>2,008,605</u>	<u>0</u>	<u>\$</u>
<b>TOTAL</b> <b>3,809,323</b>	<b>\$ 2,089,688</b>	<b>\$</b>



# Capital Assets



## Land (Acres)

**Owned**

**201**

**Leased**

**1,094**

**TOTAL**

**1,295**

## Buildings

**Facilities (Includes MFH)**

**416**





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**Future Contribution Depends on Strong  
Partnership Efforts**